

REPORT TO: Mayor and Members of Council

PREPARED BY: Brandon Drew, Manager of Rec & Facilities

DEPARTMENT: Economic Development & Community Services

DIVISION: Facilities and Parks

MEETING DATE: Wednesday, June-05-19

SUBJECT: RTC 2019 Pickup Truck Tender Results

RECOMMENDATION

That council direct staff to purchase a new 2019 pickup truck from Dale Wurfel for the cost of \$36,323.90 with trade-in.

EXECUTIVE SUMMARY

As approved in the 2019 capital budget, staff put out an RFP for a new 2019 pickup truck to replace the oldest member of our fleet (2009 Ford F150). The new pickup truck tender was designed with safety and efficiency in mind. The tender was sent off to six (6) dealers, four (4) of which sent in quotes (detailed in the discussion). The budgeted amount for this capital project is \$40,000.00. Two (2) of the bids received came in under our budgeted amount.

LINK TO STRATEGIC PRIORITIES

Leadership: To Create a Positive, Open Organizational Culture By Providing High Quality Public Services

Plans: To Support Robust Industrial, Commercial and Residential Growth By Offering High Quality Public Spaces And Places

BACKGROUND

The tender was sent out to six (6) dealers on May 6th, 2019. It closed on May 17th, 2019 at 12:00pm local time. Just after closing, a public opening was held at the shared services centre at 12:30pm local time. No one from the public attended this opening.

DISCUSSION

Below are the results from the opening.

Company	Subtotal	Trade-In	HST	Total
Exeter Chrysler	\$37,359.00	\$3,000.00	\$4,466.67	\$38,825.67
McDonnell Motors	\$36,970.95	\$2,500.00	\$4,802.06	\$41,773.01
Larry MacDonald	\$44,982.95	\$2,000.00	\$5,583.62	\$48,566.57
Dale Wurfel	\$41,823.90	\$5,500.00	Included in subtotal	\$36,323.90

From the results, staff have is recommending that Dale Wurfel be awarded the tender for the 2019 pickup truck, as approved in the 2019 capital budget. The pickup truck will come in under the budgeted amount of \$40,000.00 by \$3,676.10.

FINANCIAL

Approved Capital Budget

Prepared By: Brandon Drew, Manager of Rec & Facilities

Reviewed By: Jonathon Graham, Interim CAO/Director of Operations

Approved By: Jonathon Graham, Interim CAO/Director of Operations